
THE UNITED WAY OF ELLIS COUNTY

2019 ANNUAL REPORT

UNITING THE COMMUNITY SINCE 1953



Message from Campaign Chair



Kelly Lewis

Board President

2019 Campaign Chair

I am Kelly Lewis, your 2019 United Way Campaign Chair. This is a title I am truly honored to accept, and I am eager to begin our campaign. Ellis County is rich in history and is one with great community values. In times of need, the people of Ellis County, you, are quick to lend a hand in any way possible. It is what truly makes this community special.

The United Way was formed in 1953 in an attempt to raise funds for community support agencies that did not have the ability to do so themselves. And still to this day that is our mission. With your generous donation, United Way of Ellis County and its partner agencies will be able to provide countless opportunities to those in need.

Our 17 partner agencies go through an extensive funding request process headed by the volunteers on our CARE Council. This council sends their recommendations to the United Way Board of Directors who then award the funds to the agencies they select for the year. This process ensures that your generous gift stays right here in Ellis County and is used in the most effective way possible. These agencies then provide individuals with unbelievable opportunities they would not have had without your kind-hearted donation.

The impact your donation has on this community is immeasurable, and for that I say thank you. Thank you for your unwavering support and for your passion in making Ellis County special. But most of all, thank you for your ability to come together and touch so many lives in this community. A community I am blessed to call home.

“When we give cheerfully and accept gratefully, everyone is blessed.” - Maya Angelou

Sincerely,

Kelly Lewis

Annual Campaign

The United Way is proud to announce the accomplishment of meeting 94% of our 2019 “Give Where You Live” campaign goal of raising \$400,000. This could not have been done without the businesses and individual donors that are actively involved in improving the quality of life in our community. We would also like to give special recognition to the Bob and Patricia Schmidt Foundation for providing the United Way a large charitable gift to help reach our goal for the second straight year.

Due to economic and societal trends, we have seen a decline in charitable giving on both a local and national level. While it has been difficult to reach our fundraising goals these past few years, we are hopeful to find technological solutions to increase donors and raise the quality of life in our community.



How the United Way Works...



The United Way of Ellis County is a nonprofit organization with a mission to positively impact lives by strategically channeling resources into education, health, and financial stability.

EDUCATION



Reality U is a Financial Literacy Program that educates students about importance planning after high school.

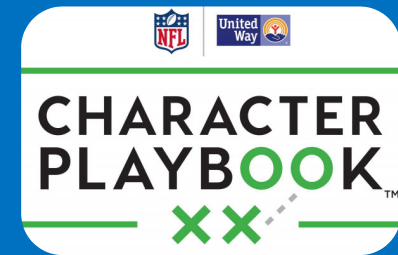


Big Brothers Big Sisters has been focused on developing lasting, positive relationships between caring adults and youth at risk.



HAYS AREA CHILDREN'S CENTER

The Hays Area Children Center provides and promotes quality care and educational experiences for young children and families.



Character playbook is a web-based socioemotional program where students learn to manage emotions and build healthy relationships.

Parents And Children Together

Parents and Children Together teaches parenting with conscious discipline.



Western Kansas Child Advocacy Program

The mission of the Western Kansas Children's Advocacy Center is to heal the trauma of child abuse to children and families through prevention, support and services.

HEALTH



The free and unlimited use FamilyWize Prescription Savings Card enables everyone, both insured and uninsured, to have access to more affordable medication.



The Cerebral Palsy Research foundation provides customized wheelchair seating systems, assertive technology, and medical equipment with the goal of keeping people with disabilities as healthy and independent as possible .



Options mission is to empower individuals who experience domestic, sexual, interpersonal or stalking violence through individual support while educating our communities to identify and confront the causes of violence in society.



**American
Red Cross**

The American Red Cross assists individuals with disaster and biomedical services.



KVC hospitals mission is to enrich and enhance the quality of life of individuals, families and communities by providing comprehensive and compassionate trauma-focused behavioral and mental healthcare, education and medical services.



The Center for Life Experience provides a loving Christian healthy environment for individuals to share their life experiences regarding grief, loss and life struggles in a safe place.

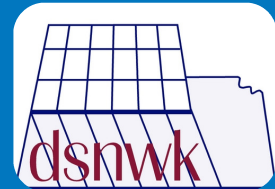
FINANCIAL STABILITY



Catholic Charities ministers to families and seeks to reduce poverty for the vulnerable, regardless of their religion.



First Call for Help improves the quality of life for Ellis County residents by connecting people with needed resources. Programs include emergency aid, meals on wheels, and backpacks for kids.



The Developmental Services of Northwest Kansas advocates for persons with disabilities by planning and supporting a life of dignity and interdependence through their job placement follow along program.



The mission of the Cancer County of Ellis County is to provide services to individuals and families affected by cancer and to provide education about cancer to the general public.

2019 Corporate & Employee Donors

\$40,000+

Hays Med
Midwest Energy Inc

\$30,000+

Fort Hays State University

\$20,000+

Eagle Communications
Bob and Patricia Schmidt Foundation

\$10,000+

Dillions
Insurance Planning, Inc.

\$5,000+

UPS
Unified School District #489
Nex-Tech Inc
Warehouse Inc
Adams Brown Beran & Ball
Bank of Hays
Sunflower Electric Power Corporation

\$2,500+

Beam Dental Office
City of Hays
Ellis County
McHays Inc
Wal-Mart
Commerce Bank
EnerSys

Sunflower Bank

\$1,000+

First Care Clinic
Jeff Pinkney CPA, Inc
Hays Rotary Club
Developmental Services of NW Kansas
High Plains Mental Health
Auto World Inc
DaMar Resources Inc
Huston Tires Inc
James Motor Co Inc
Klaus Masonry LLC
Midwestern Pipeworks
Werth Wealth Management
Northwestern Printers
Equity Bank
First Kansas Bank
Thirsty's Brew, Pub and Grill

Under \$1,000

Holy Family Elementary School
Thomas More Prep-Marian High School
Clinkscales Elder Law Practice PA
Cornerstone Orthodontics
Glassman Bird Brown & Powell
Harfmann Accounting
Jeter Law Firm
Kennemer Orthodontics
Michael A Hattan OD

Troy D. Hallagin DDS

Alan Pfeifer Construction
Golden Plains Trucking
Hays Area Chamber of Commerce
AT & T
Heartland Building Center
Classic Quality Body
Hays Chevrolet
Hertel Tank Service
Network For Good
NuStar Energy
Border States Electric
Charities Aid Foundation of America
Knipp Equipment
Wells Fargo Community Support
Golden Q
Gutch's Bar and Grill
Taco Shop
The Press
Arthur's Pizza & Mexican Food
Lifetime Dental Care
Knipp Equipment
Tiger Burgers
Hays Area Children's Center 489
Ecolab
Enterprise Holding, LLC
Fedex Ground
Foley Equipment
Gorham State Bank

I-70 Truck Repair

Kansas Natural Gas Operating LC
Koerner Kennels
Northwest Distributors
Paul-Wertenberger Construction
Perf-Tech Wireline Services
R P Nixon Oil Operations
Stanion Wholesale Electric
Western Aluminum and Glass DBA ABC SEA
Baconrind Appraising
Emprise Bank
Field Abstract and Title
Meckenstock Group
TJS Enterprises
Flax Lawn & Landscaping
Gordons Carpet Center
Hays Veterinary Hospital
Hearing Solutions LLC
Brungardt Hower Ward Elliot and Pfeifer
Golden Belt Bank

Statement of Financials



Assets	2018	2017
Current Assets		
Cash and cash Equivalents	\$ 346,998	\$ 367,292
Pledges receivables, net of allowances for uncollectable accounts of \$30,000 in 2019 and \$40,000 in 2018	\$ 147,465	\$ 228,382
Prepaid Insurance	\$ 2,825	\$ 2,704
Total Current Assets	\$ 496,988	\$ 598,382
Property, Plant and Equipment, at cost		
Office equipment	\$ 17,193	\$ 17,193
Less: Accumulated depreciation	\$ (14,749)	\$ (13,483)
Total Property, Plant, and Equipment	\$ 2,444	\$ 3,710
Other Assets		
Certificate of Deposit	\$ 15,026	\$ 15,026
Heartland Community Foundation investments	\$ 17,599	\$ 18,912
Total Other Assets	\$ 32,625	\$ 33,938
Total Assets	\$ 532,057	\$ 636,030

Liabilities and Net Assets	2018	2017
Current Liabilities		
Allocations and designations payable	\$ 13,330	\$ 15,331
Accounts and other payables	\$ 4,160	\$ 4,141
Capital lease obligations, current portion	\$ 1,042	\$ 929
Total Current Liabilities	\$ 18,532	\$ 20,401
Long-Term Liabilities		
Capital lease obligations, less current portion	\$ 1,482	\$ 2,524
Total Liabilities	\$ 20,014	\$ 22,925
Net Assets		
Without donor restrictions	\$ 289,852	\$ 298,296
With donor restrictions	\$ 222,191	\$ 314,809
Total Net Assets	\$ 512,043	\$ 613,105
Total Liabilities and Net Assets	\$ 532,057	\$ 636,030

United Way Board & Staff

United Way of Ellis County Board of Directors

President

Kelly Lewis—Bank of Hays

Vice President

Korinna Parker— Jeter Law Firm

Secretary

Niki Clark— Nex-Tech

Treasurer

Jude Fox— Adams, Brown, Beran, Ball Chtd

Kara Denton — Eagle Communications

Erin Giebler— City of Hays

Lisa Keever— Emprise Bank

Rachel Augustine— Sunflower Bank

Nancy Jeter— Wonder Women League

Amy Schaffer— Fort Hays State University

George Harms— Hays Med

Tanner Gross— Golden Plains Credit Union

Justin Greenleaf— Fort Hays State University

Cindy Strube— Midwest Energy

Jason Kennedy— Ellis County



Executive Director

Erica Berges



Administrative Assistant

Bill Oyet